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# **Report of ENE Area Leader**

# **Report to Inner East Area Committee**

Date: 5<sup>th</sup> December 2013

**Subject: Wellbeing Fund** 

Are specific electoral Wards affected?	⊠ Yes □ No
If relevant, name(s) of Ward(s):	Burmantofts & Richmond Hi
	Gipton & Harehill
	Killingbeck & Seacro
Are there implications for equality and diversity and cohesion a integration?	and 🛛 Yes 🗌 No
Is the decision eligible for Call-In?	☐ Yes ⊠ No
Does the report contain confidential or exempt information?  If relevant, Access to Information Procedure Rule number:  Appendix number:	☐ Yes ⊠ No

# Summary of main issues

- 1. This report provides Members with an update on the current position of the capital and revenue budget for the Inner East Area Committee.
- 2. Applications for funding, both revenue and capital, are included in the report for Member's consideration.

#### Recommendations

Members are asked to:

- 1. Note the spend to date and current balances for the 2013/14 financial year;
- 2. Consider the following project proposals and approve, where appropriate, the amount of Wellbeing Revenue funding to be awarded (See section 3.0 for more details):

Rigtons and Haslewoods Parking Scheme	£7,500
Installation of IT Kentmere Community Centre	£6,418
Harehills Opportunity Shop	£6,300
Get Ready (Set4Success)	£3,975
Seacroft Cooking Skills	£3,670

£3,000

Consider the following proposal and approve, where appropriate, the amount of CRIS or Wellbeing Capital monies to be granted from each Ward (See 4.0 for more details):

Seacroft Methodist Chapel Refurbishment	£10,000
Haslewood Bin Solution Phase Two	£4,468.20

4. Consider the following projects proposals and approve, where appropriate, the amount of Youth Activity funding to be awarded (See section 5.0 for more details):

Friday Night Activities Friday Night Project Lost & Found: Photographing Leeds MySelfie Something Old, Something New East Beats Hip Hop Lives Inner City Football Echo Youth Project Girls Talk Young People Forum A Taste of Life Fearnville Multi-sport and Swim Camp Media Skills Club	£3,000 £2,750 £2,620 £5,000 £2,182.44 £2,000 £2,612.50 £2,710 £2,395 £3,007.20 £1,500 £10,574 £1,982.11 £3,426
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#### Purpose of this report

1.0 The purpose of this report is to provide the Area Committee with details of its Wellbeing fund spend, including details of new projects for consideration.

#### **Background information**

- 2.0 Each of the ten Area Committees receives an allocation of revenue funding. The amount of funding for each Area Committee is determined by a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.
- 2.1 It has been agreed that the revenue wellbeing budget for the Inner East Area Committee for 2013/14 is £261,760. This is the same revenue budget that was allocated last year. Carryover of uncommitted revenue funds from 2012/13 has also continued, and added to this the additional underspend as reported at May 16<sup>th</sup> Area Committee the total budget for 2013/14 is £376,826.41. It must be noted by the Area Committee that this figure includes schemes approved and ongoing from 2012/13 which are carried forward to be paid.
- 2.2 As agreed at the March 2013 meeting, once the agreed topsliced projects are removed the remaining budget will be split three ways between the wards. The

- amount available for each ward to spend in 2013/14 is £36,653 plus a small amount of carry forward from 2012/13 (see **Appendix A** for more details).
- 2.3 Wellbeing fund applications are considered at the relevant Ward Member meetings, where possible, for Members recommendations to the Area Committee prior to the meeting.

#### **Small Grants**

2.4 Community organisations can apply for a small grant to support small scale projects in the community. A maximum of two grants of up to £500 can be awarded to any one group in any financial year, to enable as many groups as possible to benefit. These are approved by Councillors outside of the Area Committee meeting and are funded from a small grant pot set aside by ward members from their ward allocation.

Details of small grants that have been approved so far for 2013/14 are detailed in **Appendix B**.

# **Community Engagement**

- 2.5 The Area Committee approved an amount of £3,000 at its March 2013 meeting for spend on Community Engagement activities
- 2.6 The funds are to be spent on room hire, refreshment and stationary costs associated with community meetings. The expenditure to date against this budget is £2,099.33

#### **Crime and Grime Tasking**

2.7 Each of the priority neighbourhoods in the Inner East Area has a multi-agency tasking team which focuses on tackling crime, anti-social behaviour and environmental problems. Ward members have set aside a portion of their ward allocation to support the work of these teams; this pot is managed by the Area Support Team. Details of the expenditure to date under this heading are detailed in **Appendix C**.

#### **Project Monitoring Update**

2.8 Projects which are awarded wellbeing funding are required to submit project monitoring returns giving details of what the project has achieved. Project updates are detailed in **Appendix D**.

## **Youth Activity Fund**

- 2.9 In March 2013 the Council's Executive Board approved a new allocation to the overall Area Committee budget ring-fenced for youth activities of £250k in 2013/14 and £500k in 2014/15.
- 2.10 As a result, the budget ring-fenced for youth activities allocated to the Inner East Area Committee is £34,162 in 2013/14 and £68,323 in 2014/15.

- 2.11 At its meeting on 3<sup>rd</sup> September 2013, the Inner East Area Committee agreed to reinvest 50% of this year's Youth Activity Funding £17,081 or £5,693 from each ward into the 2013 Summer Holiday Activities programme
- 2.12 At the same meeting, the Inner East Area Committee agreed split of the remainder of this year's Youth Activity Funding allocation £17,081 equally between the three wards that make up the Inner East Area Committee.
- 2.13 As a result each Ward currently has £5,693.66 to spend on universal youth activities in 2013/14.
- 2.14 Following a recent advert encouraging groups to come forward for the remaining 2013/14 youth allocation, the Inner East Area Committee received 15 applications for funding. Given the timescales for spending this money, the Inner East Area Committee is asked to make decisions on these applications at its December meeting (more details from section 5.0 onwards).

#### **Capital Receipts Programme**

- 2.15 The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. The key feature of the scheme is that 20% of each receipt generated will be retained locally for re-investment, subject to maximum per receipt of £100k, with 15% retained by the respective Ward via the existing Ward Based Initiative Scheme and 5% pooled across the Council and distributed to Wards on the basis of need.
- 2.16 The distribution of the 5% element to Area Committees using the Area Wellbeing methodology has resulted in the shares set out in table below:

#### 2012/13 allocation

Area Committee	Percentage Allocation	Area Allocation
Inner South	12.50%	£14,070.76
Outer South	10.23%	£11,518.19
Outer East	10.31%	£11,607.81
Subtotal South & East		£37,196.76
Inner West	7.61%	£8,567.67
Inner North West	12.00%	£13,510.48
Outer West	8.59%	£9,666.28
Outer North West	8.96%	£10,086.17
Subtotal West/ North West		£41,830.61
Inner North East	9.00%	£10,140.70
Inner East	14.57%	£16,404.60
Outer North East	6.23%	£7,019.09
Subtotal East/ North East		£33,564.39
Total – All Areas	100.00%	£112,591.76

- 2.17 At its meeting on 17<sup>th</sup> July 2013, the council's Executive Board approved that the existing 5% allocation from 2012/13 (£112.6k) and future CRIS receipts available for allocation across wards, be allocated to the Area Committees based on the existing Area Wellbeing needs based formula.
- 2.18 On 3<sup>rd</sup> September 2013, it was agreed to split the 2012/13 allocation of £16,404.60 equally between the three Wards that make up the Inner East Area Committee. As a result of this decision, each Ward currently has a CRIS or Wellbeing Capital allocation of £5,468.20.
- 2.19 Future allocations will take place on a quarterly basis following regular update reports to Executive Board.
- 2.20 Details of current applications for this funding pot are detailed from 4.0 onwards.

#### 3.0 New Revenue Projects for Consideration

3.1 **Project:** Rigtons and Haslewoods Parking Scheme

**Organisation:** Leeds City Council

Wards affected: Burmantofts & Richmond Hill

Amount applied for: £7,500 Projected year of spend: 2013/14

Project overview:

- Funding is requested for the implementation of a parking solution for the Rigtons and Haselwoods area of Burmantofts.
- A combination of resident permit holder zones and waiting restrictions will be implemented across the area, to resolve issues with commuter and dangerous parking.
- This funding will cover costs related to legal and design fees, consultation including advertising in the Yorkshire Post, traffic management fees and signage and lining costs.
- 3.2 **Project:** Installation of IT at Kentmere Community Centre

**Organisation:** Leeds City Council Wards affected: Killingbeck & Seacroft

Amount applied for: £6,418 Projected year of spend: 2013/14

Project overview:

- This project would see the installation of six Personal Computers (PC's).
- These PC's will be used for drop-in sessions; IT classes and to provide support to job seekers.

3.3 **Project:** Harehills Opportunity Shop

Organisation: GIPSIL

Wards affected: Gipton & Harehils Amount applied for: £6,300 Projected year of spend: 2013/14

Project overview:

- The proposal is to support people in Harehills at the ECHO centre to obtain the skills required to be successful in obtaining employment, or securing opportunities that will increase their employment potential.
- Alongside this GIPSIL will offer a free benefits check for all those participating. The morning sessions will include 1-2-1 employment support, be that support with CVS or Job applications, and the afternoon sessions will focus on activities and learning opportunities for the participants to support their job search.
- The programme will be run from the ECHO centre as a central location with an IT suite in the Harehills Area.
- 3.4 **Project:** Get Ready (Set4Success) **Organisation:** Employment & Skills **Wards affected:** Gipton & Harehills **Amount applied for:** £3.975

Projected year of spend: 2013/14

**Project overview:** 

 A unique programme aimed at 18-24 year olds who have been out of work for an extended period and who require support to increase their selfconfidence and knowledge and skills to make a successful application for a job/ apprenticeship

3.5 **Project:** Seacroft Cooking Project **Organisation:** Orion Consortia

Wards affected: Killingbeck &Seacroft

Amount applied for: £3,670

Projected year of spend: 2013/14

Project overview:

- Delivery of a follow on 8 week cooking skills course modelled on the Ministry of Food (MOF) course
- Recruitment, training, management and support of 4 volunteers to work alongside the trainer in the planning, set up and delivery of the courses.
- The ORION Partnership is a Consortium of four likeminded organisations,
   Space 2, Feel Good Factor, Shantona Womens Centre and Zest Health for Life based and working in East North East Leeds.
- 3.6 **Project:** Keeping Safe, Warm, Well and Active with RHEA

**Organisation:** Richmond Hill Elderly Action (RHEA) **Wards affected:** Burmantofts & Richmond Hill

Amount applied for: £3,000 Projected year of spend: 2013/14

**Project overview:** 

 The grant the group are applying for will be used to enable RHEA to extend its service provision across the whole area of Richmond Hill by continuing to develop and extend its activity projects.

## 4.0 New Capital Projects for Consideration

4.1 **Project:** Seacroft Methodist Chapel Refurbishment **Organisation:** Heads Together Productions

Wards affected: All

Amount applied for: £10,000 Projected year of spend: 2013/14

Project overview:

- This is the first and only dedicated arts venue in the whole of East Leeds, serving communities across the Inner and Outer East Leeds Wards.
- The new building will attract approximately 50 young people a week to its out of school activities, where they will have access to professional support and state of the art equipment
- Chapelfm will be available to schools in the area on five days per week, encouraging participation from Primary through to High School to enhance their curriculum.
- 4.2 **Project:** Haslewood Bins Solution Phase Two

**Organisation: Leeds City Council** 

Wards affected: Burmantofts and Richmond Hill

Amount applied for: £4,468.20 Projected year of spend: 2013/14

Project overview:

- This capital contribution will go towards the on-going Haslewood Bins Soultion Phase Two project.
- Spend will include the purchase of bins, bin frames and groundworks.

## 5.0 New Youth Activities Fund Projects for Consideration

5.1 **Project:** Friday Night Activities

**Organisation:** Street Works Soccer Academy

Wards affected: Killingbeck & Seacroft

Amount applied for: £3,000

Projected year of spend: 2013/14

Project overview:

- Running from November until March 2014, The Friday Night will provide sports, arts and crafts, music and dance to young people aged 8-18 years of age at the Denis Healey centre.
- The night will be split into two session; juniors (8-13 years old) 5.30-7pm and seniors (12-18 years old) 7.15pm 8:45 pm.
- 5.2 **Project:** Breeze Friday Night Project

**Organisation:** Breeze in Partnership with the Youth Service

Wards affected: Killingbeck & Seacroft

Amount applied for: £2,750 Projected year of spend: 2013/14

Project overview:

- The BFNP provides activities in sports, arts and crafts, music and dance to young people aged 8 -18 years on a Friday Night.
- The aim of the project is to encourage young people to engage in positive activities encouraging an active lifestyle and a safe place to socialise.
- The project will be held at the Denis Healy Centre in Seacroft.

5.3 **Project:** Lost & Found: Photographing the hidden history of Leeds

**Organisation:** Pavilion

Wards affected: Killingbeck & Seacroft

Amount applied for: £2,620 Projected year of spend: 2013/14

Project overview:

- Visual arts organisation Pavilion will run an 8-week photography course for twelve young people, aged 12-17, living in East Leeds.
- The course will aim to inspire up-skill and engage young people by connecting them with the diverse cultural influences that have informed the landscapes and activity of Leeds.
- Visits to a Japanese garden in Otley a bear pit in Headingley and pineapple
  hot houses in Temple Newsam will be starting points for participants to make
  surprising discoveries and to imagine new futures for their communities
- 5.4 **Project:** MySelfie

**Organisation:** LS14 Trust

Wards affected: Killingbeck & Seacroft

Amount applied for: £5,000 Projected year of spend: 2013/14

Project overview:

- MySelfie is an 8 week long workshop and photography project aimed at young people in East Leeds (13+).
- The aim of the project is to embrace current trends found in youth culture to open up learning about personal identity and social responsibility in the age of online networks and digital communication.
- The project will have an educational backbone with focus on themes such as: identity and individuality, self-promotion in context of a future jobs market, the permanency of your online profile and how that may affect your future, plus themes that will present themselves by the activity and discussions from the group.
- 5.5 **Project:** Something Old, Something New Arts & Games Nights

**Organisation:** The Beck (a project of re'new) **Wards affected:** Killingbeck & Seacroft

Amount applied for: £2,182.44 Projected year of spend: 2013/14

Project overview:

- The Beck wish to expand their current offer of after school activities to young people in Killingbeck and Seacroft and surrounding areas.
- Specifically, The Beck would like to run a 12 week (in the first instance) arts project at The Beck, based near ASDA on the York Road from January 2014
   March 2014. They intend to run this on a Monday night from 4.00-6.00pm.
- The project would offer a range of arts activities, offering both traditional methods such as ceramics, mosaics and arts and crafts and more modern approaches such as graffiti art and digital photography projects.

5.6 **Project:** East Beats

**Organisation:** Equilateral Media

Wards affected: Killingbeck & Seacroft

Amount applied for: £2,000 Projected year of spend: 2013/14

#### **Project overview:**

- The project East Beats is an exciting opportunity for young people to engage in the specialist areas of music production and music technology.
- Equilateral are proposing 10 weeks of activities split into two blocks of 5 weeks, 3 hours each week on a weekday evening.
- The project will engage young people aged 8-19 and provide both an open opportunity for young people to explore music, and a structured learning environment to develop new skills, achieve great outcomes and potentially gain a qualification.
- To accomplish this each session will be split into two parts firstly an hour drop-in style session for young people aged 8-12 and the following two hours a structured music production course for young people aged 13-19.
- 5.7 **Project:** Hip Hop Lives

Organisation: Invizible Circle Education Wards affected: Gipton & Harehills Amount applied for: £2,612.50 Projected year of spend: 2013/14

Project overview:

- Invizible Circle Education are proposing to use any grant awarded to deliver a project around Hip Hop culture and based on the evaluations from our very successful summer Hip Hop project in Ashton Park that attracted over 500 people over five days.
- The programme will begin in February half term and continue until the end of March 2014.
- The activities are aimed at the most in-need young people, mainly aged 8-17. The programme will primarily target Harehills but we also anticipate some attendance from friends from neighbouring areas in the ENE area.
- 5.8 **Project:** ICF (Inner City Football)

**Organisation:** Invizible Circle Education **Wards affected:** Gipton & Harehills

Amount applied for: £2,710

Projected year of spend: 2013/14

Project overview:

- ICF (Inner City Football) is a new style football programme run by Invizible Circle; a Leeds based grass roots youth and community development organisation that specialise in programmes with a Hip Hop flavour.
- ICF is aimed at 13-17 year olds who want to
  - develop their football skills, ability and knowledge
  - improve their fitness
  - improve their knowledge of football careers
  - meet new people and make new friends
  - have fun in this one of a kind football programme
- Running in Harehills twice-weekly from Feb Half term until the end of March 2014. Sessions will be 2-4pm in the holidays.

5.9 **Project:** Echo Youth Project **Organisation:** Hamara

Wards affected: Gipton & Harehills

Amount applied for: £2,395

Projected year of spend: 2013/14

**Project overview:** 

 We want to run a 12 week programme of activities for young people from the Harehills community including the following:

§ Graffiti/Nail Art Boxercise

Deejay tasterClimbing WallBreakdance/StreetGym Session

§ Multi-sport session (outdoor) Indoor games tournament

§ Mixed martial arts§ Ten pin bowlingCanoeingSwimming.

- A recent survey undertaken with young people engaged in youth sessions at our Main centre highlighted the above as being the 12 most popular/desirable activities.
- The sessions in Harehills will be held on a Wednesday evening from 5-7pm.

5.10 **Project:** Girls Talk

**Organisation:** Getaway Girls

Wards affected: Gipton & Harehills Amount applied for: £3,007.20 Projected year of spend: 2013/14

Project overview:

- Girls Talk is an arts and culture project for girls and young women in Harehills/ Gipton.
- The aim of Girls Talk is to bring together young women from a diverse range of cultural backgrounds to build confidence, share and celebrate their cultural identity/ heritage, learn new skills and produce an exhibition.
- · Outcomes:
  - 50 young women will share and celebrate their cultural identity/ heritage and learn about the culture of other girls in Harehills/ Gipton.
  - 50 young women will feel more confident and positive about their identity.
  - 50 young women will participate in arts activities and produce an exhibition.
  - 4 primary schools will have access to the exhibition as part of a mini roadshow celebrating the positive identity of girls and young women in Harehills/ Gipton.

5.11 **Project:** Young People Forum **Organisation:** Community Unity

Wards affected: Burmantofts & Richmond Hill

Amount applied for: £1,500 Projected year of spend: 2013/14

Project overview:

 The project will bring together young people in years 5, 6 and 7 from the Richmond Hill, East End Park and Cross Green areas.

- Initially meeting once a week at the Richmond Hill Community Centre between 3.30 and 5.30pm, this new group will initially participate in team building and group forming activities.
- Over the course of the project the group will look at what it is to be a member
  of the community and how they can influence how their own community
  looks and how important the role of young people is in that.

5.12 **Project:** A Taste of Life **Organisation:** Space 2 **Wards affected:** All

Amount applied for: £10,574 Projected year of spend: 2013/14

Project overview:

- A Taste of Life will be delivered in partnership with 3 member organisations of the ORION consortium – Space 2 as the lead and accountable body, Zest – Health for Life and Feel Good Factor.
- It will introduce young people to a wide range of exciting and inspiring
  activities and facilities that aim to start a process of building young
  community champions, through developing personal and community skills.
- Young people between the ages of 14 and 17 years residing in 3 areas in the Inner East; Gipton and Harehills (Area 1), Burmantofts and Richmond Hill (Area 2) and Killingbeck and Seacroft (Area 3) will be recruited to take part.
- Intensive recruitment will take place on the ground in the areas for a two week period prior to the project as well as raising the profile of the project through community and partnership platforms as soon as funding is secured.
- 5.13 **Project:** Fearnville Multi Sport and Swim Camp

**Organisation:** Sport and Active Lifestyles

Wards affected: All

Amount applied for: £1,982.11 Projected year of spend: 2013/14

Project overview:

- Sport & Active Lifestyles and Fearnville Leisure Centre would like to run 7 days of multi sports & swimming camp during the February & Easter half term holidays. (Three days a week in the February half term – Mondays, Wednesdays and Thursdays and two days a week in the Easter holidays -Wednesday and Thursdays)
- Each multi-sport day & swimming camp will run from 9am to 3pm and include a fun swim session. There will be 50 places available per day, targeting children and young people aged 8 to 12 years old living in Gipton & Harehills, Burmantofts & Richmond Hill and also Seacroft & Killingbeck wards.

5.14 **Project:** Media Skills Club

**Organisation:** Lifeforce Productions

Wards affected: All

Amount applied for: £3,246 Projected year of spend: 2013/14

Project overview:

• Lifeforce Productions will deliver an after-school programme of creative media activities for 8-11 year olds.

• The activities will be DJing, Music Production (using iPads to make music in groups or individually), Graffiti Drawing/Arts, and short Film-Making (aiming to make one short film on a subject of the young people's choosing, per session).

5.15 **Project:** Community Journalism

Organisation: Heads Together/ East Leeds FM

Wards affected: All

Amount applied for: £2,060 Projected year of spend: 2013/14

Project overview:

- Heads Together Productions plans to run a week of activity at our ELFM project base in February half-term 2014.
- This Community Journalism week of activity will be split into morning and afternoon sessions. Local young people, aged 8 – 17, will be able to join the morning activity, focusing on Untold Stories of WWI, or take part in the afternoon Community Journalism activities.
- Keen young people will be able to sign up for both activities. All activities will
  run from our ELFM project base at 47 Ramshead Hill, Seacroft, and will be
  marketed to young people from all the Inner East Area Committee wards.
- Activity will run from 11am to 1pm and again from 2pm to 4pm each day.

## 6.0 Corporate Considerations

# 6.1 Consultation and Engagement

- 6.1.1 Area Committees now have an enhanced role in Community Engagement and have responsibility for overseeing and monitoring the work of the Area Support Team in relation to local engagement activities. The priorities in the Area Committee business plan which the wellbeing supports are arrived at through consultation with ward members and the local communities they serve.
- 6.1.2 Proposals are being developed to involve young people in the decision making process for the Youth Activity Fund.

## 6.2 Equality and Diversity / Cohesion and Integration

- 6.2.1 Area Committee funding is used to ensure that inequalities within the local area are addressed through local projects and schemes. All projects funded by the area committee monies must demonstrate:
  - Equality and diversity issues have been considered in the planning of the project,
  - How equality and diversity issues have shaped the project delivery;
  - The impact of the project will be on different groups;
  - How the project will promote good community relations between different groups and how barriers that might prevent their involvement will be overcome.

## 6.3 Council Policies and City Priorities

- 6.3.1 Wellbeing funding is used to support the priorities set out in the Inner East Area Business and Community Charter which are agreed with the local communities of Inner East and key stakeholders. More detailed action plans, Neighbourhood Improvement Plans (NIPs) are prepared for each priority neighbourhood. The Area Business Plan, Community Charter and the NIPs support the Vision for Leeds.
- 6.3.2 Youth Activity Funding supports the Children and Young People's plan outcome 'Children and Young People Have Fun Growing Up'.

## 6.4 Resources and Value for Money

6.4.1 Spending and monitoring of the Area Committee's budgets is administered by the Area Support Team in accordance with the decisions made by this Area Committee.

## 6.5 Legal Implications, Access to Information and Call In

- 6.5.1 The Area Committee has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue Wellbeing budgets within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.
- 6.5.2 The Area Committee also has delegated responsibility to commission, monitor and evaluate local play, arts, sports and cultural activity for young people age 8-17 with the involvement and participation of children and young people.
- 6.5.3 In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Area Committees are not eligible for Call In.
- 6.5.4 There is no exempt or confidential information in this report.

#### 6.6 Risk Management

6.6.1 All projects funded by the Area Committee must demonstrate that they have identified any potential risks for the project and what action would/will take to avoid or minimise them. Details of the risk assessments for individual projects are available from the author of this report.

#### 7.0 Conclusions

- 7.1 The Wellbeing fund provides financial support for projects in the Inner East Area which support the priorities of the Business Plan, Community Charter and Neighbourhood Improvement Plans.
- 7.2 New capital funds have been transferred to the area committee via the Capital Receipts Incentive Scheme.
- 7.3 The Youth Activity Fund has been delegated to the area committee to fund universal activities for children and young people aged 8 19.

#### 8.0 Recommendations

The Area Committee is requested to:

- 1. Note the spend to date and current balances for the 2013/14 financial year;
- 2. Consider the following Wellbeing Revenue project proposals and approve where appropriate the amount of Wellbeing funding to be awarded:

Rigtons and Haslewoods Parking Solution	£7,500
Installation of IT Kentmere Community Centre	£6,418
Harehills Opportunity Shop	£6,300
Get Ready (Set4Success)	£3,975
Seacroft Cooking Skills	£3,670
Richmond Hill Elderly Action (RHEA)	£3,000

3. Consider the following proposal and approve where appropriate the amount of CRIS or Wellbeing Capital monies to be granted from each Ward:

Seacroft Methodist Chapel Refurbishment	£10,000
Haslewood Bins Solution Phase 2	£4,682.20

4. Consider the following projects proposals and approve, where appropriate, the amount of Youth Activity funding to be awarded:

Friday Night Activities Friday Night Project Lost & Found: Photographing Leeds MySelfie Something Old, Something New East Beats Hip Hop Lives Inner City Football Echo Youth Project Girls Talk Young People Forum A Taste of Life Fearnville Multi-sport and Swim Camp	£3,000 £2,750 £2,620 £5,000 £2,182.44 £2,000 £2,612.50 £2,710 £2,395 £3,007.20 £1,500 £10,574 £1,982.11
Media Skills Club Community Journalism	£1,982.11 £3,426 £2,060

# 8.0 Background documents

8.1 None.